

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010
 Time: 10:27:25AM
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Agency code: 520

Agency name: Board of Examiners of Psychologists

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 Lapsed FY 2010 savings for turnover in Admin. Asst. position				
Item Comment: No impact to agency.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$2,695	\$0		
General Revenue Funds Total	\$2,695	\$0		
Item Total	\$2,695	\$0		
2 Lapsed FY 2011 savings for turnover in Admin. Asst. position				
Item Comment: No impact to agency.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$5,390		
General Revenue Funds Total	\$0	\$5,390		
Item Total	\$0	\$5,390		
3 Postpone hiring new Investigator I until 9/1/2010				
Item Comment: Delays preparation for fingerprint criminal history record checks on licensees set to begin January 1, 2011.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$29,000	\$0		
General Revenue Funds Total	\$29,000	\$0		
Item Total	\$29,000	\$0		
4 Postpone printing of rulebook until FY 2011				
Item Comment: One year without an updated rulebook distributed to licensees. The rulebook protects the public and reduces the number of licensees who violate these rules. Intervening rule changes would be posted on the Board's website.				

* - Indicates amount does not meet target requirements.

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Agency code: 520

Agency name: Board of Examiners of Psychologists

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$6,000	\$0		
General Revenue Funds Total	\$6,000	\$0		
Item Total	\$6,000	\$0		

5 Eliminate online roster for FY 2010

Item Comment: One year without an updated Roster on the website. Psychologists' Licensing Act, Occupation Code, Chapter 501.154 requires an annual listing of licensees, alphabetically and geographically, to be distributed to licensees. Three biennia ago due to budget cutbacks the agency changed to an online version only which is updated annually. The Board encourages the public to verify current licensure by contacting the Board office for verbal or written verification.

GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$4,000	\$0		
General Revenue Funds Total	\$4,000	\$0		
Item Total	\$4,000	\$0		

6 Eliminate online roster for FY 2011

Item Comment: One year without an updated Roster on the website. Psychologists' Licensing Act, Occupation Code, Chapter 501.154 requires an annual listing of licensees, alphabetically and geographically, to be distributed to licensees. Three biennia ago due to budget cutbacks the agency changed to an online version only which is updated annually. The Board encourages the public to verify current licensure by contacting the Board office for verbal or written verification.

GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$4,000		
General Revenue Funds Total	\$0	\$4,000		
Item Total	\$0	\$4,000		

7 Hire new Investigator I position at half time for FY 2011

Item Comment: Extends length of time for implementation of fingerprint criminal history record checks on all licensees from a 4-year implementation plan to 8 years.

GENERAL REVENUE FUNDS

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Agency code: 520

Agency name: Board of Examiners of Psychologists

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 General Revenue Fund	\$0	\$14,500		
General Revenue Funds Total	\$0	\$14,500		
Item Total	\$0	\$14,500		
8 Leave vacant new Investigator I position for FY 2011				
Item Comment: Delays implementation of fingerprint criminal history record checks on licensees until position is filled next biennium.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$14,500		
General Revenue Funds Total	\$0	\$14,500		
Item Total	\$0	\$14,500		
9 Eliminate 1 Board meeting in FY 2011				
Item Comment: Delays Board decisions on rules and other matters. Agency could not meet some enforcement performance measure targets: Average Time for Complaint Resolution would increase from 235 days to 294 days. Percent of Complaints Resolved Within Six Months would decrease from 50% to 35%				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$4,574		
General Revenue Funds Total	\$0	\$4,574		
Item Total	\$0	\$4,574		
Agency General Revenue Total	\$41,695	\$42,964		
Agency GR Dedicated Total				
Agency Grand Total	\$41,695	\$42,964	\$84,659	\$84,659

* - Indicates amount does not meet target requirements.